

Overview - Public Entities Quarterly Reporting

Approved receipts

156.6

9.9%

Approved spending

35.6

22.2%

Surplus/(deficit)

121.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

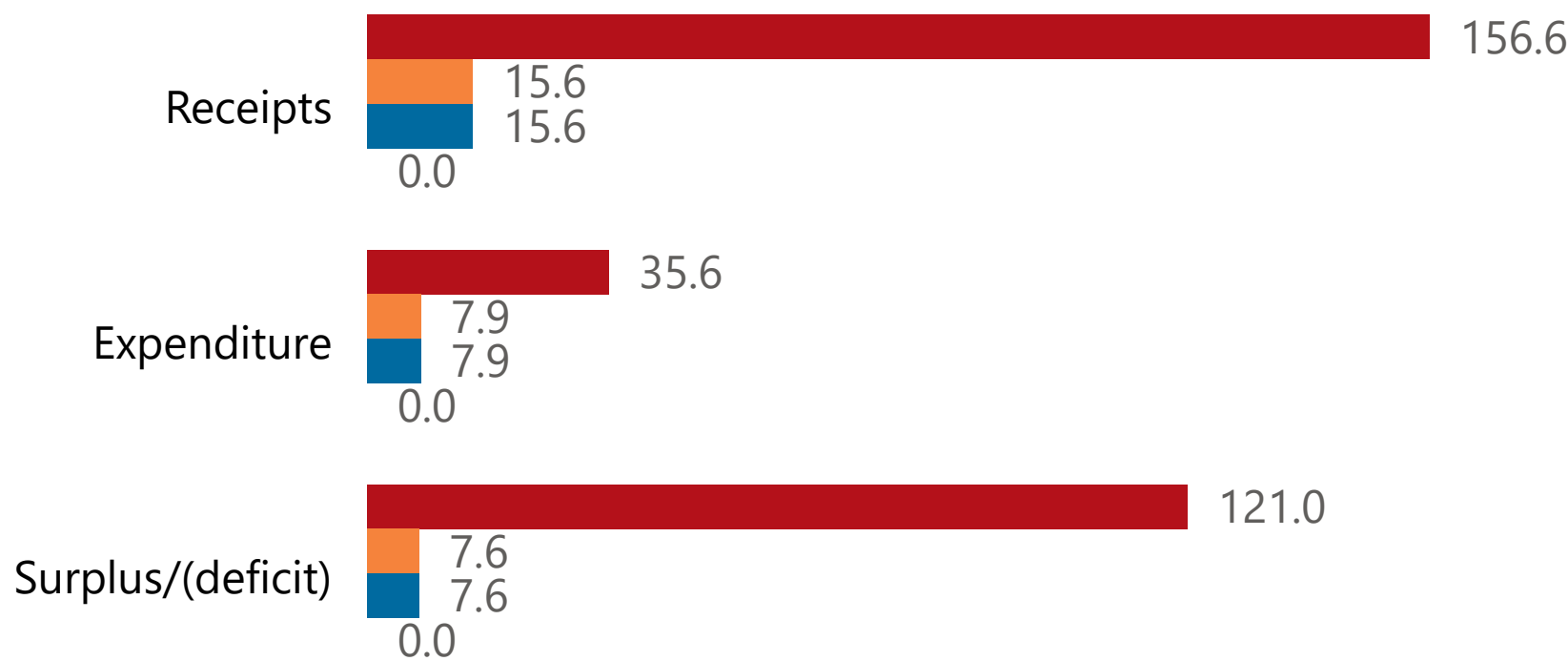


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.45.9%

Approved transfers

154.09.9%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

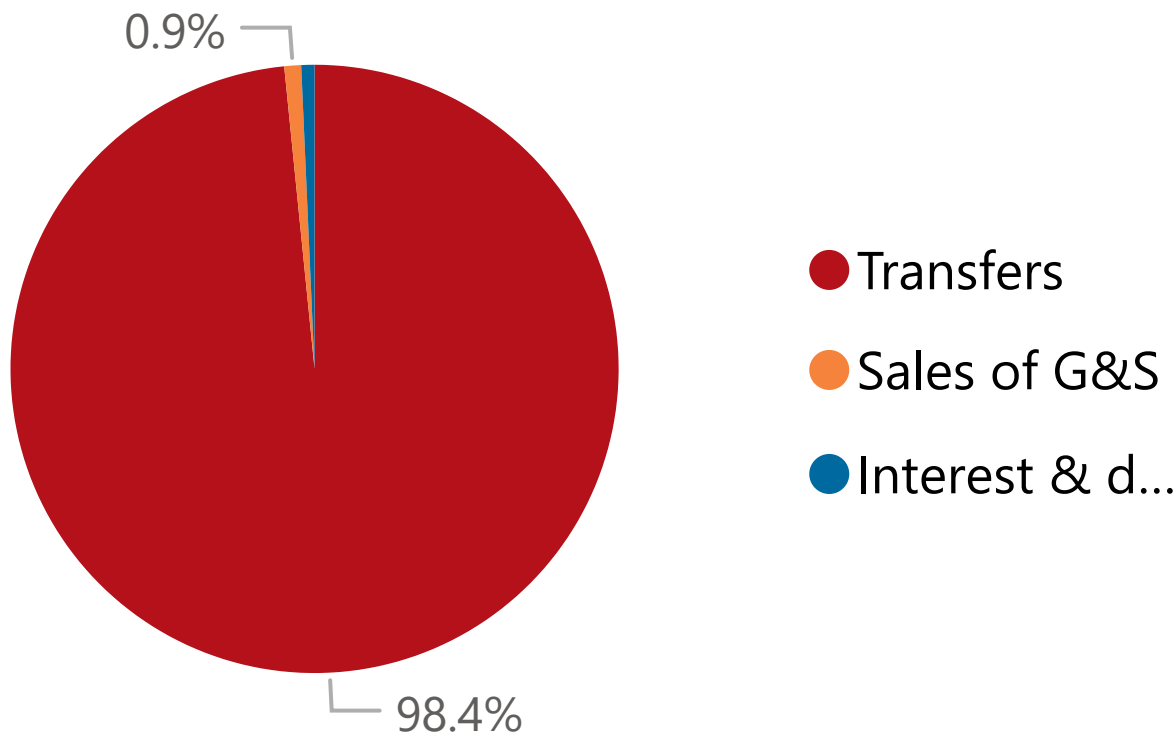
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

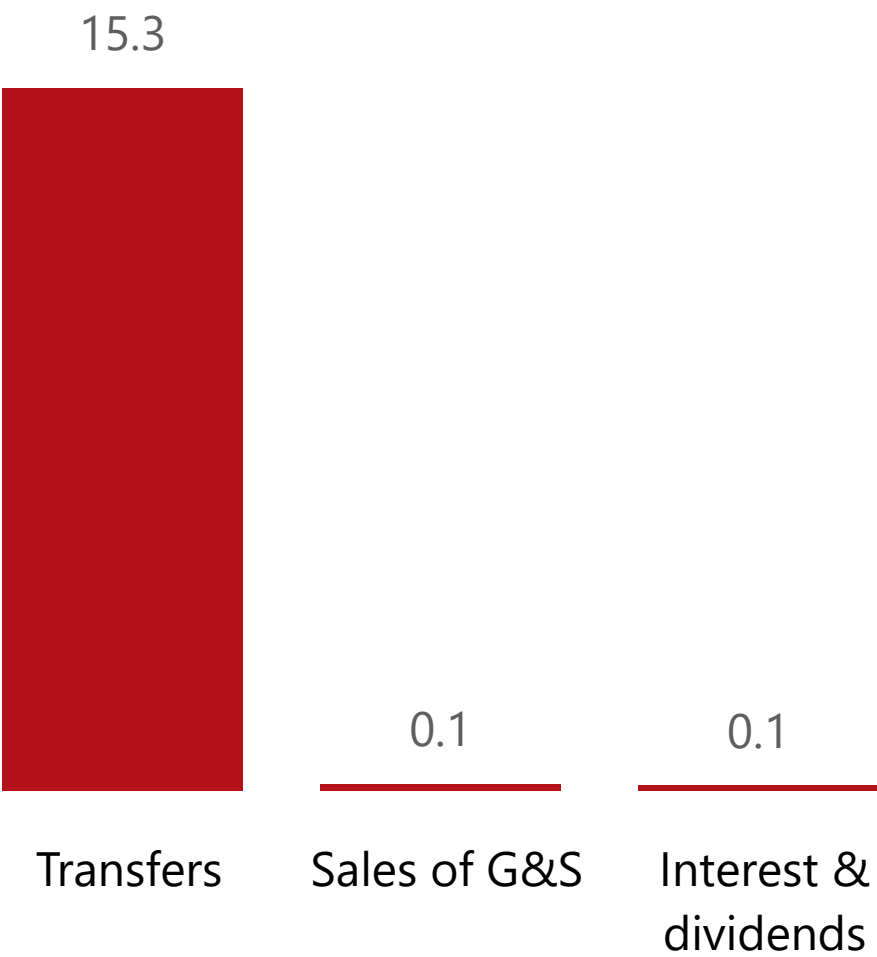
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	154.0	15.3	98.4%
⊕ Sales of G&S	2.4	0.1	0.9%
⊕ Interest & dividends	0.3	0.1	0.7%
Total	156.6	15.6	100.0%

Public Entities Spending

Approved CoE

34.522.6%

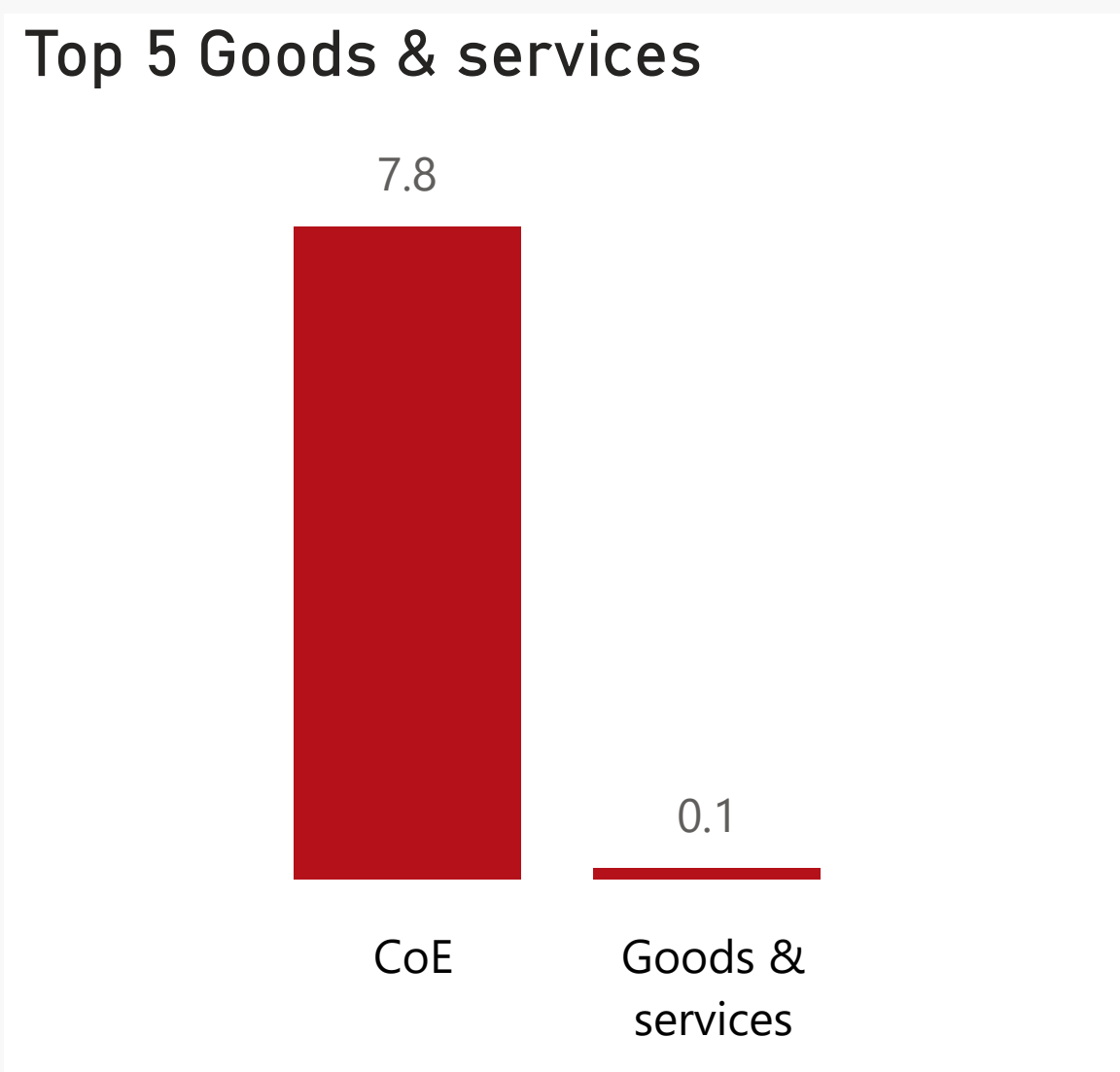
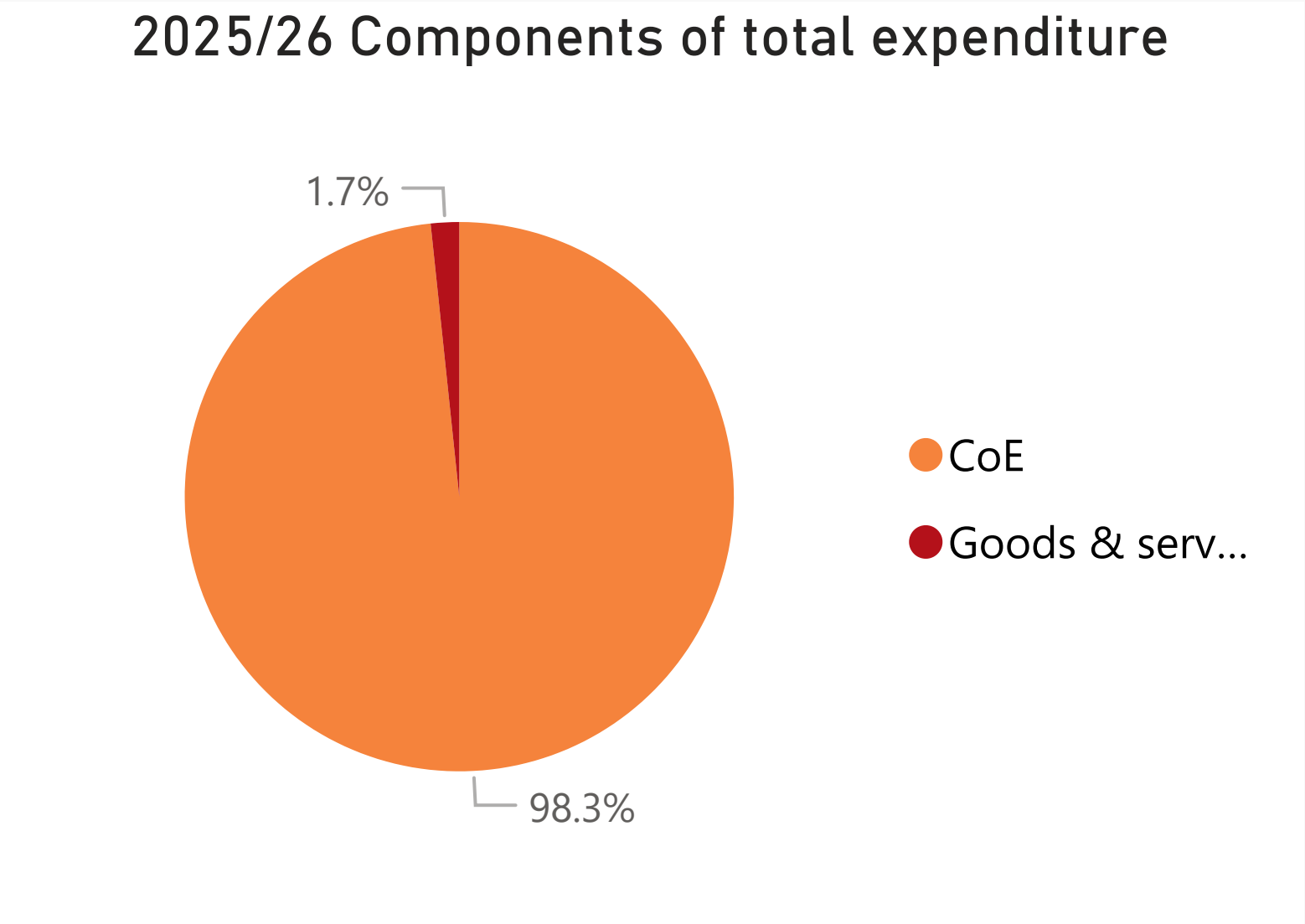
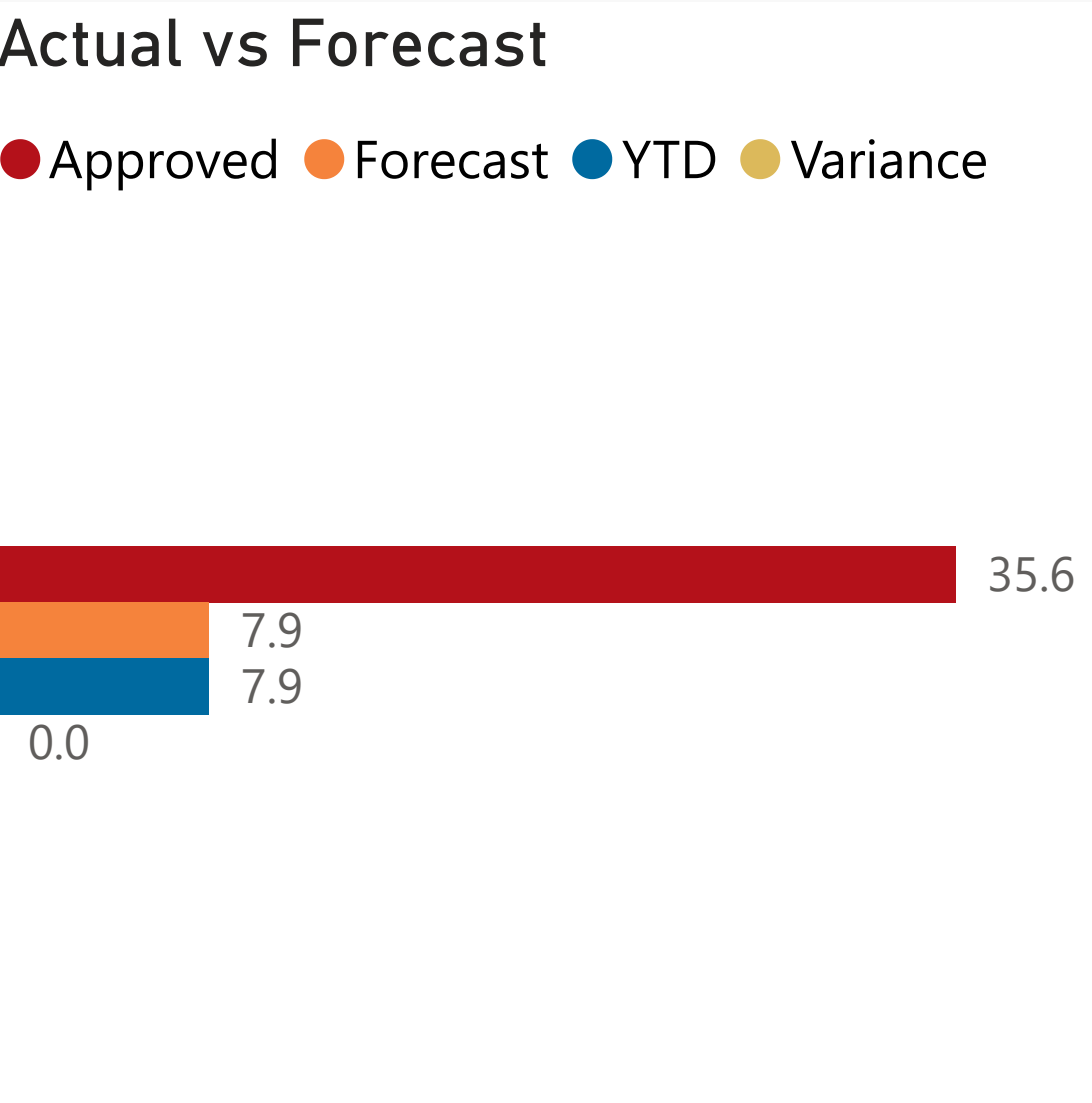
Approved G&S

1.211.1%

Approved transfers

(Blank)9.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure		Level 3	Approved	YTD	% YTD
+	CoE		34.5	7.8	98.3%
	Goods & services		1.2	0.1	1.7%
Total			35.6	7.9	100.0%

Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum